

**BY ORDER OF THE COMMANDER
45TH SPACE WING**

45TH SPACE WING INSTRUCTION 65-602

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Financial Management

**BUDGET MANAGEMENT FOR
OPERATIONS**

COMPLIANCE WITH THIS PUBLICATION IS MANDATORY

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(Mr. Carl McDowell)

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This instruction implements AFI 65-601, Volume 2, *Budget Management for Operations*. It outlines and establishes for the 45th Space Wing (45 SW) Resource Management System. It provides a framework of policies and procedures upon which the 45 SW formulates and executes operating budgets in accordance with AFI 65-601 Volume 2. It applies to all 45 SW activities responsible for the formulation, justification, review and execution of operating budgets. It does not apply to tenant-financed budgets.

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SUMMARY OF CHANGES

This summary changes Financial Plan (FP) to Execution Plan (EP). The EP allows for focus on three important areas: (1) Plans/strategies to live within available funding levels; unfunded requirements will no longer be the focus; (2) Critical financial information that provides accurate, timely and relevant O&M information; and (3) Submission timing that allows decision-makers to understand and approve the use of funds prior to the start of the fiscal year. (1.18.) Unfunded requirements: A priority listing of valid priority requirements that are not funded at

either the Wing or Group (RCM) level. These will be submitted to the Wing Resource Management Board as required for review/approval and/or submission to HQ AFSPC upon request. (2) Budget Formulation – Policy and Procedures. The budget formulation process primarily involves preparing an Execution Plan (EP) during Feb-Mar to build an executable budget for the next fiscal year. (2.3.) Budget Execution Review (BER) is deleted. Table 1. Resources Working Group Membership and Table 2. Resources Management Board (updated). (3.14.) Reviews and validates requirements submitted by 45 SW activities during the preparation of Execution Plan. RMB is changed to FMB. Directives DFAS-DER 7200-1 changed to DFAS-DE 7200.1-R, Administrative Control of Appropriations and DFAS-DER 177-102 to DFAS-DE 7010.2-R, Commercial Transactions at Base Level. (4.5.5.) (changed) Develop budget requirements in formats required by the Execution Plan drill issued by 45 CPTS/FMA. Attachment 1, 45 SW/FMA Budget Activity Codes (BAC) and Program Element Codes (PECs) and Attachment 2, Selected Element of Expense/Investment Codes (EEICs) (updated).

1. Terms Explained.

1.1. Operating Budget Authority (OBA). The approved annual financing issued to 45 SW by HQ AFSPC.

1.2. Execution Plan (EP). The EP allows for focus on three important areas: (1) Plans/strategies to live within available funding levels; unfunded requirements will no longer be the focus; (2) Critical financial information that provides accurate, timely and relevant O&M information; and (3) Submission timing that allows decision-makers to understand and approve the use of funds prior to the start of the fiscal year.

1.3. Direct Budget Authority (DBA). Such funding pertains to an installation's obligations and expenses for operating facilities, purchasing materials, and so forth, of unit missions and for which reimbursement is not received.

1.4. Reimbursable Budget Authority (RBA). Authority allowed an installation to incur expenses for goods or services on behalf of customers. When services are rendered, the reimbursement is earned and funds are collected from the customer.

1.5. Total Obligation Authority (TOA). The combined total of Direct and Reimbursable funding authority located at an installation for a given fiscal year.

1.6. Budget Activity Code (BAC). The broadest and most basic structural accounting elements used in the Resource Management System (RMS). There are four BACs currently used in the USAF. Each BAC is a broad aggregation of smaller or specific elements that either complement each other or are closely related. Reprogramming annual funds between BACs at wing level is not authorized. BACs used by 45 SW are shown at [Attachment 1](#).

1.7. Program Elements (PEs). A combination of personnel, equipment and facilities that constitutes an identifiable military capability or support activity. Program Elements used by 45 SW are shown in [Attachment 1](#).

1.8. DOD and Air Force Element of Expense/Investment Codes (EEICs). Codes designed for the DOD and USAF financial management system to identify the nature of services and items acquired for immediate consumption (expenses) or capitalization (investments). (See [Attachment 2](#) for listing of selected EEICs.)

1.9. Responsibility Center (RC). An organization headed by a single person, Responsibility Center Manager (RCM), to whom financial management responsibility and legal accountability are assigned and who exercises a significant degree of control over resources acquired and consumed. At 45 SW this is the wing commander, groups commanders and the Civil Engineer. This level is designated by the first two digits in the RC/CC. Subordinate to RCs are commanders of organizations, or chiefs of staff agencies, and are identified by the first four digits of the RC/CC code. Third-level RCs are subordinate to second-level RCs, and are identified by the third and fourth digits of the RC/CC code. All RCs are composed of one or more cost centers.

1.10. Cost Center (CC). This is a level of management in the organization usually equivalent to the working level and identified by the 5th digit of the RC/CC code. CCs are always subordinate to an RC who is subordinate to the RCM.

1.11. Cost Account (CA). This is a level of management in the organization representing the lowest level to which expenses are accumulated in the general accounting system. A CA is identified by the 6th digit of the RC/CC code. CAs are always subordinate to the CC identified by the fifth digit of their RC/CC code.

1.12. Financial Advisors (FAs). Individuals appointed by RCMs to manage the financial resources and lead in the preparation, revision and execution of their operating budgets. FAs usually are full-time appointments at the RC Level, not an additional duty to the Cost Center or Job Order Manager positions. Financial Advisors at the group/staff agency level are appointed in writing by the group commander. FAs are the primary point of contact for budget, finance and costing matters for their responsibility center. Deputy commanders are the designated voting members of the RWG. However, FAs may be appointed as the voting member of the RWG at the discretion of the RCM. In accordance with AFI 65-601, FAs are responsible for ensuring training of alternate FAs and their deputy commander, Resource Advisors (RA) and Job Order Managers (JOMs) on the Resource Management System.

1.13. Resource Advisors (RA). The CC is the basic production organization in the chain of command. The RA manages on a day-to-day basis the consumption of work hours, supplies, equipment and services, and advises the RC Financial Advisor in allocating resources within their CC to ensure mission accomplishment.

1.14. Automated Reports. Monthly or as required financial reports produced by the Executive Financial Information System (EFIS) and BQ Select system reflect EEIC charges against specific RCs and CCs. These reports are primarily used by RC Managers and their Financial Advisors.

1.15. Commitment. A commitment is a specific amount of currently available funds reserved for specific obligations. It is based on firm requisitions, purchase requests, directives requiring actual procurement actions, or other authorized written evidence which indicates intention to incur obligations and which authorize the creation of an obligation without further action by the official responsible for certifying availability of funds.

1.16. Obligation. An obligation is support recordable with documentary evidence that reduces available funds by:

1.16.1. A binding written agreement between the parties involved for:

- 1.16.1.1. Specific goods to be delivered.
- 1.16.1.2. Real property to be purchased or leased.
- 1.16.1.3. Work or services to be performed.
- 1.16.2. A valid loan agreement showing amount of loan and terms of repayment.
- 1.16.3. An order required by law to be placed with a government agency.
- 1.16.4. A document evidencing any other legal liability of the U.S. against an appropriation or fund legally available.
- 1.17. Undelivered Orders Outstanding (UOO). An UOO is the value of a contract held in suspense until the related resource is received and the costs are charged to a customer. Normally, undelivered orders are recorded only in the contractual services area; however, they may exist in other areas.
- 1.18. Unfunded Requirements. This is a priority listing of valid priority requirements that are not funded at either the wing or group (RCM) level. These will be submitted to the Wing Resource Management Board as required for review/approval and/or submission to HQ AFSPC upon request.

2. Budget Formulation – Policy and Procedures. The budget formulation process primarily involves preparing an Execution Plan (EP) during Feb-Mar to build an executable budget for the next fiscal year.

2.1. The Financial Analysis Section, 45 CPTS/FMA, prepares a letter providing guidance for submission of the specific fund requirements by the RCMs. This includes specific details that include suspense dates, special schedules or exhibits and general information for handling unfunded amounts.

2.2. FAs determine total funded and unfunded requirements for the RCM. RAs provide financial support to the Financial Advisor and Deputy Commander and JOMs. These requirements are reviewed, approved and signed by the RCMs or their Deputy and forwarded to 45 SW/FMA. The submission will include:

2.2.1. A consolidated summary by EEIC of total fund requirements.

2.2.2. A narrative justification of all fund requirements. This will include, as applicable, overall objectives, program authority and necessity of the requirement; assumptions and administrative policies; mission and activity changes and their effect on the Operating Budget; price changes and rates; status of inventories; basis of computing requirements; and other data required to adequately support fund requirements. In addition, a concise statement will be included outlining mission impact if the funds are not approved as requested.

2.2.3. Applicable schedules or exhibits (examples or guidance will be provided by 45 CPTS/FMA).

3. Resource Management System. The 45 CPTS/FMA Resource Management System will be administered primarily by the following:

3.1. Resources Working Group (RWG):

3.1.1. Consists of the Financial Analysis Officer as the Chairperson and incumbents of the following positions (one vote per group).

Table 1. RESOURCES WORKING GROUP.

RWG MEMBERS	TABLE 1
45 CPTS/FMA	Chairperson
45 LCG/CD	Member
45 OG/CD	Member
45 MSG/CD	Member
45 CES/CD	Member
45 MDG/CD	Member
Wing Staff/DS	Member
45 LCG/CCB	Advisor/Alternate Member
45 OG/CCB	Advisor/Alternate Member
45 MSG/CCB	Advisor/Alternate Member
45 CES/CER	Advisor/Alternate Member
Manpower	Advisor
45 SW/XP	Advisor
45 MDG/CCB	Advisor
45 CONS/CD	Advisor
45 SCS/CC	Advisor
45 SW/JA	Advisor
45 SW/SE RA	Advisor
45 FSS/FSMC	Advisor
Det 1, 45 MSG	Advisor
45 SW/FMAB	Recorder

3.1.2. Meets at the call of the chairperson, but at least quarterly.

3.1.3. Encourages other organizational representatives, or tenants, to attend meetings as appropriate. Tenants of the 45 Space Wing are not members of the RWG. Requests for information go to the supporting JOM or appropriate Group Financial Advisor. Tenants may be invited to participate in the RWG on certain occasions when it is deemed appropriate to decision making.

3.1.4. Reviews and validates requirements submitted by 45 SW activities during the preparation of the Execution Plan.

3.1.5. Reviews and validates the distribution of annual OBAs to RCM levels.

3.1.6. Identifies programs that can be deferred, reduced, eliminated or moved to the unfunded portion of the Operating Budget when new or increased requirements for funds create a need for reprogramming actions.

3.1.7. Evaluates and recommends priority of unfunded requirements for RMB approval. Unresolved RWG issues will be addressed to a special committee chaired by the vice commander with RCMs as members. This will be accomplished before the RMB.

3.1.8. Recommends budgets and budget distribution revisions to the Resources Management Board (RMB).

3.1.9. Recommends changes to financial policy.

3.2. Resources Management Board (RMB):

3.2.1. Consists of 45th Space Wing Commander as Chairperson, and incumbents of the following Responsibility Center Manager positions.

Table 2. RESOURCES MANAGEMENT BOARD.

RMB MEMBERS	TABLE 2
45 SW/CC	Chairperson
45 SW/CV	Member
45 LCG/CC	Member
45 OG/CC	Member
45 MSG/CC	Member
45 MDG/CC	Member
45 SW/CD	Member
45 SW/CCC	Member
Manpower	Advisor
45 CES/CC	Advisor
45 RMS/CC	Advisor
45 SW/SE	Advisor
45 SW/XP	Advisor
45 CONS/CC	Advisor
Det 1, 45 MSG	Advisor
45 FSS/CC	Advisor
45 SW/FM	Advisor
45 SW/JA	Advisor
45 SW/FMA	Advisor
Wing Staff FA	Advisor
45 LCG/CCB	Advisor
45 OG/CCB	Advisor
45 MSG/CCB	Advisor
45 CES/CER	Advisor
45 MDG/CCB	Advisor
45 SW/FMAB	Recorder

3.2.2. Meets at the call of the chairperson, but at least quarterly.

3.2.3. Reviews and takes action on recommendations made by the RWG to ensure that funding requirements are valid, that they represent a balanced program, and that all known or anticipated program requirements have been considered in accordance with appropriate budget laws and directives.

3.2.4. Establishes local financial policy.

3.3. Resource Management System (RMS) Training:

3.3.1. In accordance with AFI65-601, 45 SW/FM is responsible to provide and account for RMS training to Group Commanders and their Financial Advisors, with training open to RAs and JOMs.

4. Budget Execution – Policy and Procedures.

4.1. General. The Financial Analysis Officers, 45 CPTS/FMA, will administer overall wing approved operating budgets to ensure effective management of financial resources and to ensure the accomplishment of missions within approved programs, priorities and budgeted amounts. The Financial Analysis office is responsible for overall management of the financial process and assists the RCMs in their management of RCM-level program funds. The Financial Analysis Officer will provide the RMB with periodic progress reports on the status of these objectives.

4.2. Distribution of Approved Operating Budgets:

4.2.1. Upon receipt of the HQ AFSPC approved Operating Budget, the Financial Analysis Section (45 CPTS/FMA) will prepare a proposed distribution by RCM of annual targets for presentation to the RWG.

4.2.2. The RWG will assess the 45 CPTS/FMA proposal; update it to conform to known changes in mission, funding policies, priorities, requirements, and so forth; and present a recommended, balanced program to the RMB for approval.

4.2.3. Upon approval of the RMB, the FAs provide their RCMs initial redistribution to 45 CPTS/FMAB within each PEC. 45 CPTS/FMAB will ensure that these approved programs are provided to the accounting system for “loading” into the appropriate computer systems in accordance with AFM 177-370, *USAF Standard Base-Level General Accounting and Finance System*.

4.2.4. Under normal circumstances, operating budget targets and limitations will not be distributed below the four-digit RC level.

4.3. Reprogramming of Approved Operating Budget Amounts:

4.3.1. HQ AFSPC/FM imposes O&M direct funding limitations and reprogramming authority, which must be passed on to the RCMs. These are:

4.3.1.1. Total expense and obligation requirements consist of direct and reimbursable targets. 45 CPTS/FMA controls reimbursable targets. Reimbursements earned in excess of programmed amounts support increased direct fund availability to the 45 SW. All program amounts are locked into a fixed, total approved program, minus unearned reimbursements. FAs can justify adjustments to reimbursable targets as appropriate. Requests are sent to 45 CPTS/FMAB. Upon 45 CPTS/FMAB concurrence, reimbursable targets will be adjusted.

4.3.1.2. Within the Direct Operating Budget, the amounts for each Budget Activity Code (BAC) constitute limitations that cannot be exceeded or reprogrammed without HQ AFSPC approval.

4.3.1.3. The Direct Operating Budget and each of the subsidiary BACs are issued on a cumulative quarterly and annual basis. The annual programs can only be changed with HQ AFSPC approval. Quarterly funds may be reprogrammed between BACs without HQ AFSPC approval.

4.3.1.4. Specific limitations that may be imposed by higher headquarters.

4.3.1.5. Within each BAC, and other than the exceptions noted above, 45 SW/CC has complete flexibility to reprogram between PEs/EEICs.

4.3.2. Local reprogramming authorities and procedures:

4.3.2.1. The following basic principles are prescribed:

4.3.2.1.1. RC Financial Advisors may request redistribution, within their RCM, of amounts provided to specific EEICs and Program Element Codes (PEC).

4.3.2.1.2. Reprogramming actions between Responsibility Center Managers (RCMs) or major RCs/PEs may be accomplished with approval of the Financial Analysis Officer (45 SW/FMA) and the RCM Financial Advisors involved.

4.3.2.2. The effects of revised reimbursable requirements upon the organizations' fund targets must be considered and addressed in the Advisor deficit and surplus briefings to the Resources Working Group. Adjustments to FA fund targets will be accomplished to the extent possible from existing DBA/RBA funds.

4.3.2.2.1. Although the Operating Budget is essentially an expense based management system, obligations are also controlled under Section 1341, 1341, and 1517 of Title 31 (3U.S.C. 665), and DFAS-DER 7200.1-R, Administrative Control of Appropriations. The difference between amounts expensed during an accounting period and the amount obligated in the same period is shown as undelivered orders outstanding (UOO). Each RC Financial Advisor must consider the total expenses and obligated amounts reflected in various financial reports when assessing the status of the financial program. Target amounts must cover both expenses and obligations. The latter is a statutory limitation.

4.3.2.2.2. UOO amounts normally apply only to contractual agreements. Usually, contracts less than \$1,000 will be expensed at the time of obligation, while others will be expensed at a monthly rate dependent upon the term of the contract, and so forth. Specific guidance is contained in DFAS-DER 7010.2-R, Commercial Transactions at Base Level (PA). This process will be accomplished by DFAS/DAO-DE. Both the Financial Advisors and 45 CPTS/FMA must monitor accounting and management reports and note deviations in programmed versus actual expensed amounts.

4.4. Responsibility Center Manager (RCM). The RCM is responsible for:

4.4.1. Reviewing resource requirements of subordinate units.

4.4.2. Integrating requirements into a RC operating budget.

4.4.3. Justifying requirements before the RMB and the 45 SW/CC.

4.4.4. Determining the proper distribution of the organizational approved operating budget.

4.4.5. Analyzing the plans and performance of each subordinate CC quarterly. This analysis identifies imbalances in resource distribution and ensures resource consumption contributes effectively to mission accomplishment. During this review, causes of overages and shortages are identified. Alternative actions are discussed and decisions made to bring programs into line with previous forecasts.

4.4.6. Notifying 45 CPTS/FMA, in writing, when incumbents of Financial Advisor positions are changed in order for 45 CPTS/FMA to effect the Resource Management System (RMS) training as required in AFI 65-601.

4.5. Responsibility Center Financial Advisor (FA) Responsibilities. FAs are charged with managing and analyzing expenses applicable to their respective RC programs. They will:

4.5.1. Develop internal policies and procedures to obtain expense requirements from, distribute targets to, and control expenditures of, subordinate cost centers.

4.5.2. Notify subordinate resource advisors of their initial operating budget targets (quarterly and annually) and all changes to these targets as they occur.

4.5.3. Review the Comptroller Financial Information System (CFIS) and determine the overall status of each responsibility center's operating expense budget and manage/monitor expenses and obligations recorded against current operating budgets to ensure that approved targets are not exceeded.

4.5.4. Brief the status of the RC's approved program at RWG meetings and RMB meetings as required.

4.5.5. Develop budget requirements in formats required by the Execution Plan drill issued by 45 CPTS/FMA.

4.5.6. Ensure RMS training is provided to all assigned Resource Advisors as specified in AFI 65-601.

4.6. Resource Advisor. The RA performs the following functions in the financial management system:

4.6.1. Serves as point of initial action in the building block process of Operating Budget development.

4.6.2. Develops resource requirements and justifications of inputs to the Operating Budget.

4.6.3. Manages resources consumed, work performed and products produced to provide the basis for resource alignments. RAs are expected to perform a positive, active role in the Resource Management System.

ANDRE L. LOVETT, Colonel, USAF
Vice Commander

Attachment 1

45 SW/FMA BUDGET ACTIVITY CODES (BAC) AND PROGRAM ELEMENT CODES (PECS)

TABLE A1.1. BAC 01 OPERATING FORCES.

11213F	GUARDIAN CHALLENGE
27574F	WEAPONS OF MASS DESTRUCTION Threat Response
27588F	AIR BASE GROUND DEFENSE
27593F	CHEMICAL & BIOLOGICAL DEFENSE PROGRAM
28047F	ANTI-TERRORISM
31378F	FACILITIES SUSTAINMENT
31476F	RESTORATION & MODERNIZATION
33601F	MILSATCOM TERMINALS
35111F	WEATHER SERVICES
35114F	TRAFFIC CONTROL, APPROACH & LANDING SYSTEM
35119F	SPACE BOOSTERS
35171F	SPACE SHUTTLE OPERATIONS
35182F	45 SPT MISSION
35519F	CHILD & YOUTH PROGRAMS
35520F	WARFIGHTER & FAMILY SERVICES
35530F	MORALE, WELFARE & RECREATION
35531F	LODGING
35532F	AIRFIELD OPERATIONS
35534F	COMMAND SUPPORT
35538F	INSTALLATION LAW ENFORCEMENT OPERATIONS
35539F	PHYSICAL SECURITY PROTECTION SERVICE
35540F	SUPPLY LOGISTICS
35541F	COMMUNITY LOGISTICS
35542F	TRANSPORTATION LOGISTICS
35550F	IT SERVICES MANAGEMENT
35553F	UNACCOMPANIED PERSONNEL HOUSING SVCS (DORM)
35560F	MILPERS SERVICES
35561F	CIVPERS SERVICES
35853F	ENVIRONMENTAL CONSERVATION
35854F	POLLUTION PREVENTION
35856F	ENVIRONMENTAL COMPLIANCE
35879F	REAL PROPERTY SERVICES (RPS)
35893F	DEMOLITION/DISPOSAL
35940F	SPACE SITUATION AWARENESS OPERATIONS
35953F	EVOLVED EXPENDABLE LAUNCH VEHICLES (EELV)
72804F	ACQUISITION

Table A1.2. BAC02 MOBILIZATION.

28036F	FIRST RESPONDER PROGRAM
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Table A1.3. BAC03 TRAINING AND RECRUITING.

84751F	PROFESSIONAL MILITARY EDUCATION
85779F	BASE OPERATIONS
88732F	TRANSIENTS

Table A1.4. BAC04 ADMIN & SERVICEWIDE ACTIVITIES.

33133F	HIGH FREQUENCY RADIO SYSTEMS
35999F	DATA ANALYSIS - SUPPORT TO AEDS
72806F	ACQUISITION
78008F	ENVIRONMENTAL RESTORATION
88716F	OTHER PERSONNEL ACTIVITIES
88723F	SUBSTANCE ABUSE
88750F	COUNTERDRUG DEMAND REDUCTION & COLLECTION
88788F	COUNTERDRUG DEMAND REDUCTION PREVENTION
91519F	SERVICE SUPPORT TO NON-DOD ACTIVITIES

Attachment 2

SELECTED ELEMENT OF EXPENSE/INVESTMENT CODES (EEICS)

Table A2.1. Selected Element of Expense/Investment Codes (EEICS).

DOD/AFEEIC	TITLE
01/1XXXX	CIVILIAN PERSONNEL
02/409	AIR FORCE TDY EXPENSES
42100	CIVILIAN PCS EXPENSES
435XX	RENTAL OF PASSENGER VEHICLES
03/46XXX	TRANSPORTATION OF THINGS
05/471XX	LEASED SPACE
47200	RENTAL OF COMPUTER EQUIPMENT
473XX	RENTAL OF OTHER EQUIPMENT
48XXX	UTILITIES
06/44XXX	COMMUNICATIONS
07/50200	DEFENSE PRINTING SERVICE
503XX	COPIER/PHOTO SERVICES
09/56700	PURCHASED MAINT OF LEASED COMPUTER EQUIP
56800	PURCHASED MAINT GOVT OWNED IT EQUIP
569XX	PURCHASED MAINT OF OTHER EQUIPMENT
11/54900	PURCH EQUIP MAINT FROM OTHER DOD SOURCE
13/51400	SHOP RATE VEHICLE COST
439XX	IT
50501	SUBSISTENCE & PERS SPT – FOOD SCVS
506XX	A&AS ONLY
52XXX	FACILITY PROJECTS
53XXX	CE SERVICES
55400	CRITICAL SPACE CONTRACT OPERATIONS
554R0	EASTERN RANGE TECHNICAL (ERTS) CONTRACT
5553B	AIRBORNE SURVEILLANCE CONTRACT
55560	LAUNCH SERVICES SUPPORT CONTRACT
555BA	CRITICAL SPACE OPS – PLSS CONTRACT
555C0	LOSC – LAUNCH OPS SUPPORT CONTRACT
55764	EQUIP OPS LAB ANALYSIS
5578X	EQUIP OPS
558XX	OTHER SERVICES – EDUCATION
55903	OTHER SERVICES – CHAPLAIN SUPPORT
55906	OTHER SERVICES – CONF REGISTRATION FEES
55915	OTHER SERVICES – LAUNDRY
55916	LIBRARY SUPPORT
55931	COMMANDERS CONTINGENCY
55950	GPC CONVENIENCE CHECKS
559ZZ	OTHER SERVICES – SVCS NOT OTHERWISE CATEGORIZED
570XX	CONTR OPD INSTAL

571XX	CONTRACT HEALTH CARE
59800	IDEA PROGRAM
683XX	ENVIRONMENTAL PERMITS AND FEES
68410	ENVIRONMENTAL ASSESSMENTS
70210	SOFTWARE MAINTENANCE
756XX	OTHER MILITARY SCVS
16/603	MISSILE PROPELLANTS
604	MEDICAL DENTAL DIV AFSF SUPPLY ISSUES/TURNINS
609	SUPPLIES, GENERAL SUPPORT
61800	CLOTHING & TEXTILES, NON AFSF (INCLUDES CLAIMS)
61900	OTHER SUPPLIES & MATERIALS, NON-SF
61905	SUBSCRIPTIONS/PERIODICALS/BOOKS
61950	GPC
641/642	GROUND FUELS/UTILITY FUELS (FUEL OIL)
645	REPARABLE SUPPORT DIVISION (NON-FLYING) AFSF
693	AV POL OTHER THAN FLYING REQUIREMENTS
17/624	MEDICAL, DENTAL DIV, AFSF, ISSUES/TURNINS
62710	IT PURCHASE DEFENSE BUSINESS OPERATING FUND
628	GENERAL SUPPORT DIV, AFSF, ISSUES/TURNINS
63500	REAL PROPERTY INSTALLED EQUIP
637XX	INFO PROCESS EQUIP NAFSF
63900	OTHER EQUIPMENT, NON-SF
18/67200	CLAIMS – NON-CONTRACTUAL
682XX	INTEREST PENALTY
71600	CHARGE/CREDIT FOR GOVT MOB EQUI RENTAL-BEAMS